



# MUNI CÍ P I O DE NI LOPOL I S - RJ

Lei de Diretrizes Orçamentárias

Anexo de Metas Fiscais

## Projeção Atuarial do Regime Próprio de Previdência dos Servidores

Exercício de 2018

AMF - Demonstrativo 6 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

Exercício	Receitas Previdenciárias (a)	Despesas Previdenciárias (b)	Resultado Previdenciário (c) = (a-b)	Saldo Financeiro do Exercício (d) = (d Exercício Anterior) + (c)
2017	48.929.121,15	43.169.833,79	5.759.287,36	5.759.287,36
2018	48.821.237,60	42.766.049,48	6.055.188,12	11.814.475,48
2019	49.172.828,93	42.809.351,09	6.363.477,84	18.177.953,32
2020	49.094.263,35	42.406.361,83	6.687.901,52	24.865.854,84
2021	48.886.251,82	41.855.214,08	7.031.037,74	31.896.892,58
2022	50.135.424,71	42.757.004,90	7.378.419,81	39.275.312,39
2023	51.558.961,63	43.813.959,45	7.745.002,18	47.020.314,57
2024	50.565.233,97	43.649.354,60	6.915.879,37	53.936.193,94
2025	49.477.720,21	43.139.752,44	6.337.967,77	60.274.161,71
2026	48.282.378,83	42.423.823,20	5.858.555,63	66.132.717,34
2027	47.042.683,26	41.746.849,09	5.295.834,17	71.428.551,51
2028	45.765.680,23	40.892.382,91	4.873.297,32	76.301.848,83
2029	44.452.427,35	39.919.416,83	4.533.010,52	80.834.859,35
2030	43.101.019,19	39.203.471,43	3.897.547,76	84.732.407,11
2031	41.617.980,14	38.312.505,82	3.305.474,32	88.037.881,43
2032	39.716.351,78	37.372.219,92	2.344.131,86	90.382.013,29
2033	38.192.300,94	36.510.307,15	1.681.993,79	92.064.007,08
2034	36.637.192,14	35.575.129,49	1.062.062,65	93.126.069,73
2035	35.059.357,59	34.475.073,77	584.283,82	93.710.353,55
2036	33.469.847,02	33.335.863,69	133.983,33	93.844.336,88
2037	31.876.768,46	32.198.581,79	-321.813,33	93.522.523,55
2038	30.285.632,70	31.133.135,47	-847.502,77	92.675.020,78
2039	28.698.819,24	29.850.590,76	-1.151.771,52	91.523.249,26
2040	27.132.001,74	28.572.493,02	-1.440.491,28	90.082.757,98
2041	25.591.851,90	27.250.910,29	-1.659.058,39	88.423.699,59
2042	24.084.527,05	25.958.466,15	-1.873.939,10	86.549.760,49
2043	22.614.848,16	24.669.827,99	-2.054.979,83	84.494.780,66
2044	21.186.695,79	23.363.071,14	-2.176.375,35	82.318.405,31
2045	8.227.620,65	22.020.615,84	-13.792.995,19	68.525.410,12
2046	7.268.236,41	20.767.638,30	-13.499.401,89	55.026.008,23
2047	6.338.946,30	19.478.482,38	-13.139.536,08	41.886.472,15
2048	5.439.356,14	18.198.699,75	-12.759.343,61	29.127.128,54
2049	4.560.585,04	17.007.098,63	-12.446.513,59	16.680.614,95
2050	3.708.336,69	15.832.664,17	-12.124.327,48	4.556.287,47
2051	2.878.596,81	14.711.894,73	-11.833.297,92	-7.277.010,45
2052	2.071.978,28	13.628.366,36	-11.556.388,08	-18.833.398,53
2053	1.285.871,72	12.595.673,60	-11.309.801,88	-30.143.200,41
2054	1.096.046,16	11.613.856,86	-10.517.810,70	-40.661.011,11
2055	1.011.263,63	10.682.597,35	-9.671.333,72	-50.332.344,83
2056	930.566,12	9.802.355,67	-8.871.789,55	-59.204.134,38
2057	853.975,79	8.972.788,16	-8.118.812,37	-67.322.946,75
2058	781.462,20	8.192.886,17	-7.411.423,97	-74.734.370,72
2059	713.007,31	7.461.776,68	-6.748.769,37	-81.483.140,09
2060	648.616,88	6.778.640,60	-6.130.023,72	-87.613.163,81
2061	588.228,49	6.141.703,89	-5.553.475,40	-93.166.639,21
2062	531.737,40	5.548.868,42	-5.017.131,02	-98.183.770,23
2063	479.013,40	4.997.917,68	-4.518.904,28	-102.702.674,51
2064	429.954,41	4.486.950,98	-4.056.996,57	-106.759.671,08
2065	384.428,81	4.013.905,49	-3.629.476,68	-110.389.147,76
2066	342.300,07	3.576.795,52	-3.234.495,45	-113.623.643,21
2067	303.431,66	3.173.838,06	-2.870.406,40	-116.494.049,61
2068	267.718,13	2.803.701,01	-2.535.982,88	-119.030.032,49
2069	235.034,76	2.464.923,26	-2.229.888,50	-121.259.920,99
2070	205.262,33	2.156.157,75	-1.950.895,42	-123.210.816,41
2071	178.266,57	1.875.966,11	-1.697.699,54	-124.908.515,95
2072	153.904,01	1.622.871,48	-1.468.967,47	-126.377.483,42
2073	132.020,41	1.395.291,01	-1.263.270,60	-127.640.754,02
2074	112.455,29	1.191.565,99	-1.079.110,70	-128.719.864,72
2075	95.053,28	1.010.108,66	-915.055,38	-129.634.920,10



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2076	79.662,79	849.390,53	-769.727,74	-130.404.647,84
2077	66.139,06	707.953,13	-641.814,07	-131.046.461,91
2078	54.350,60	584.449,15	-530.098,55	-131.576.560,46
2079	44.170,46	477.558,53	-433.388,07	-132.009.948,53
2080	35.472,54	385.965,64	-350.493,10	-132.360.441,63
2081	28.127,92	308.340,44	-280.212,52	-132.640.654,15
2082	22.007,56	243.366,59	-221.359,03	-132.862.013,18
2083	16.982,27	189.730,25	-172.747,98	-133.034.761,16
2084	12.921,05	146.098,69	-133.177,64	-133.167.938,80
2085	9.692,13	111.129,83	-101.437,70	-133.269.376,50
2086	7.166,28	83.505,27	-76.338,99	-133.345.715,49
2087	5.220,73	61.969,62	-56.748,89	-133.402.464,38
2088	3.746,92	56.392,35	-52.645,43	-133.455.109,81
2089	0,00	0,00	0,00	-133.455.109,81
2090	0,00	0,00	0,00	-133.455.109,81
2091	0,00	0,00	0,00	-133.455.109,81

Fonte: .